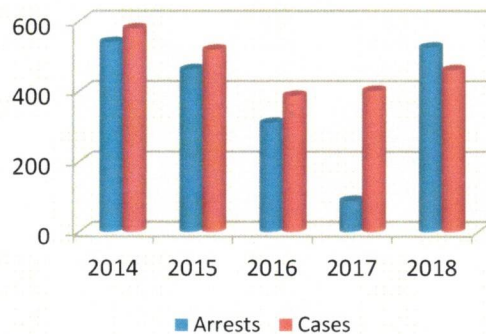


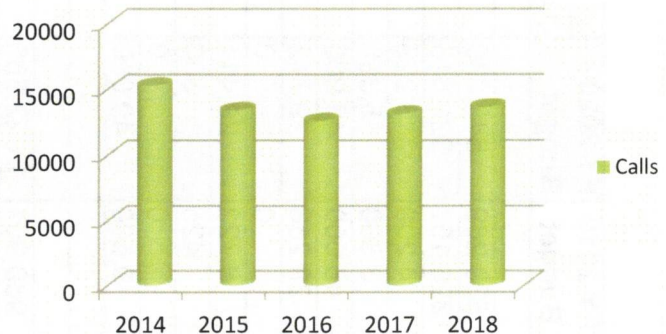
The Police Department is responsible for the public safety of the citizens of Craig, AK. The police department provides a secure facility for housing prisoners for Prince of Wales Island.

Personnel: Police Chief, Sergeant, three (3) Officers, Six(6) Dispatchers (10.5 FTE)

**Police Arrests & Cases**



**Calls**



### **2017-2018 Accomplishments:**

- Secured AED's for all police vehicles and PD, with extra unit available as well.
- Ofc. Page was selected, trained and now certified to administer CDL Road Testing
- Identified other staff member, to start and complete training to become DMV Agent Certified.
- Worked with State, DOC / PRE Trial & EM, took on four extra services to be provided and by doing so, pulled in extra funding, through Jail Contract.
- Secured Grant Funding for upgrading / replacing our digital fingerprinting system; CrossMatch System, which was installed, set up and staff began using.
- Obtained, installed and configured new radio consolette to replace one that failed.
- Two staff members completed all federal required training, to maintain and keep certifications to operate TWIC / TSA / Hazmat Fingerprinting and now, Passport Photos.
- Secured Funding for New Drug Testing Kits, 5 Portable Breath Testing Devices (PBT's), 5 new Radar Units, New Ballistic Vests and another radio consolette to add to radio rack for additional frequency coverage. (Total of \$35,945.00 dollars)
- Obtained, installed and set up two new DMV Testing Computers, for taking all written tests.

### **2018 -2019 Goals**

- Identify staff member for training/promotion Dispatch Supervisor
- Continue Ofc. Page CDL Training, with adding Motorcycle Road Testing
- Continue to work with Klawock PD, AK State Troopers, United States Forrest Service with renewing contracts.
- Hire another officer, to replace Ofc. Nunnally vacancy
- Acquire another USFS Patrol Vehicle, to replace existing patrol vehicle that is costing more in parts/servicing than it's worth to keep.
- Acquire funding / grants / or other means to upgrade department server.
- Continue to seek out other sources of funding, for equipment, training, etc.
- Training Officers, State has required minimal APSC Credit Hours, to maintain or obtain certifications.
- Training new staff, to become certified as Jailer's.

**FY2020 BUDGET WORKSHEET  
GENERAL FUND  
DEPARTMENT EXPENDITURES**

| <b>Police &amp; Jail Expenditures</b> | <b>FY 2016</b>   | <b>FY 2017</b> | <b>FY 2018</b> | <b>FY 2019 Budget</b> | <b>FY 2020 Budget</b> | <b>% Change</b> |
|---------------------------------------|------------------|----------------|----------------|-----------------------|-----------------------|-----------------|
| Salaries                              | 553,284          | 494,247        | 517,835        | 533,269               | 549,339               | 3%              |
| Benefits & Unemployment               | 362,194          | 340,303        | 308,358        | 326,197               | 321,618               | -1%             |
| Contracted Services                   | 1,995            | 2,313          | 4,952          | 4,200                 | 3,825                 | -9%             |
| Employee Travel, Education, & [       | 4,672            | 7,021          | 7,768          | 3,300                 | 5,350                 | 62%             |
| Materials & Supplies                  | 50,225           | 49,229         | 52,373         | 46,000                | 43,000                | -7%             |
| Utilities                             | 22,578           | 30,041         | 25,957         | 29,288                | 29,742                | 2%              |
| Repairs & Maintenance                 | 553              | 0              | 0              | 0                     | 0                     |                 |
| Insurance                             | 6,271            | 13,200         | 7,860          | 8,722                 | 29,414                | 237%            |
| Recording/Permits & Misc.             | 8,040            | 2,921          | 2,091          | 425                   | 300                   | -29%            |
| Credit Card Fees                      | 1,791            | 0              | 50             | 0                     | 0                     |                 |
| Equipment                             | 10,581           | -1,915         | 2,330          | 9,500                 | 40,000                | 321%            |
| Capital Improvement                   | 0                |                | 2,890          |                       |                       |                 |
| <b>Police &amp; Jail Expenses</b>     | <b>1,022,184</b> | <b>937,360</b> | <b>932,464</b> | <b>960,901</b>        | <b>1,022,588</b>      | <b>6%</b>       |



# Police

## FY 2020

|                                  | <u>Acct #</u> |                    | <u>Amount</u>      |
|----------------------------------|---------------|--------------------|--------------------|
| <b>Salaries</b>                  | 16-5100       | 549,339            | 549,339            |
| <b>Benefits</b>                  | 16-5200       | 321,618            | 321,618            |
| <b>Contract Services</b>         | 16-5320       |                    | 3,825              |
| IT Support                       |               | 2,000              |                    |
| Stencial & Blackpoint            |               | 625                |                    |
| Crime Star                       |               | 1,200              |                    |
| <b>Travel &amp; Education</b>    |               |                    | 5,350              |
| Travel                           | 16-5410       | 5,000              |                    |
| Education                        | 16-5420       | 350                |                    |
| <b>Materials &amp; Supplies</b>  | 16-5510       |                    | 43,000             |
| Uniforms                         |               | 1,000              |                    |
| Patrol Officer supplies          | 16-5515.0     |                    |                    |
| Office supplies                  | 16-5510.0     | 4,000              |                    |
| Jail Supplies                    | 16-5519.0     | 4,000              |                    |
| Jail Food                        | 16-5519.01    | 19,000             |                    |
| Vehicle Fuel (4000 @3.50)        | 16-5652       | 14,000             |                    |
| Postage                          | 16-5520       | 1,000              |                    |
| Freight                          | 16-5525       |                    |                    |
| <b>Utilities</b>                 |               |                    | 29,742             |
| Electric                         | 16-5610       | 12,000             |                    |
| Heating (1600gal @ \$4.00)       | 16-5620       | 5,000              |                    |
| Telephone                        | 16-5630       | 10,000             |                    |
| Water, Sewer, Garbage            |               | 2,742              |                    |
| <b>Maintenance &amp; Repairs</b> | 16-5710       |                    | 0                  |
| Vehicle Repairs                  | 16-5700       | 0                  |                    |
| Building & Grounds Maint         | 16-5750       |                    |                    |
| Advertising                      | 16-5840       | 300                | 300                |
| Licensing Vehicles & Software    | 16-5845       |                    | 0                  |
| Credit Card Fees                 |               |                    |                    |
| <b>Insurance</b>                 | 16-5850       |                    | 29,414             |
| General Liability                |               | 24,000             |                    |
| Property Liability               |               | 1,626              |                    |
| Vehicle                          |               | 3,788              |                    |
| <b>Small Equipment</b>           | 16-6200       |                    | 0                  |
| <b>Equipment &gt;5000</b>        | 16-6300       |                    |                    |
| Server                           |               | 25,000             | 40,000             |
| Vehicle                          |               | 15,000             |                    |
| <b>Capital Improvements</b>      | 16-6500       |                    |                    |
| <b>TOTAL</b>                     |               | <b>\$1,022,588</b> | <b>\$1,022,588</b> |